

<b>Agy</b>		<b>2016-17 Biennial Amount</b>	<b>House 2018-19 Biennial Amount</b>	<b>Senate 2018-19 Biennial Amount</b>
30M High Ed Emp Group Insurance Contribution	All Funds	\$1,377,887,070	\$1,424,326,551	\$1,407,150,791
781 Higher Education Coordinating Board	All Funds	\$1,706,204,829	\$1,630,844,353	\$1,672,174,528
780 Higher Education Fund	All Funds	\$656,250,000	\$787,500,000	\$787,500,000
720 UT Sys Admin	All Funds	\$20,574,396	\$23,273,573	\$14,213,573
799 Available University Fund	All Funds	\$1,713,324,733	\$1,800,547,973	\$1,800,547,973
795 Available Nat'l Research Univ Fund	All Funds	\$52,500,849	\$46,326,661	\$46,326,661
794 Support for Military & Vet Exem	All Funds	\$20,052,591	\$47,260,506	\$47,260,506
714 UT Arlington	All Funds	\$360,507,935	\$370,966,068	\$362,020,721
721 The University of Texas at Austin	All Funds	\$824,241,453	\$800,327,742	\$769,522,724
738 The University of Texas at Dallas	All Funds	\$335,408,712	\$326,829,209	\$324,302,225
724 The University of Texas at El Paso	All Funds	\$227,110,280	\$234,729,486	\$226,053,992
746 UT Rio Grande Valley	All Funds	\$334,827,557	\$331,775,186	\$282,190,794
742 UT Permian Basin	All Funds	\$78,343,708	\$82,142,480	\$79,997,780
743 UT San Antonio	All Funds	\$280,839,915	\$291,769,805	\$273,608,872
750 The University of Texas at Tyler	All Funds	\$91,228,831	\$98,392,009	\$91,799,934
710 Texas A&M Univ System Admin	All Funds	\$1,711,172	\$1,560,586	\$0
711 Texas A&M University	All Funds	\$829,016,214	\$844,876,163	\$796,135,123
718 Texas A&M University at Galveston	All Funds	\$49,547,932	\$54,657,425	\$53,024,491
715 Prairie View A&M University	All Funds	\$130,106,056	\$126,147,603	\$121,420,436
713 Tarleton State University	All Funds	\$116,944,167	\$124,128,573	\$114,558,771
770 A&M Univ - Central Texas	All Funds	\$36,319,150	\$40,411,575	\$37,764,791
760 A&M Univ - Corpus Christi	All Funds	\$129,404,141	\$131,598,048	\$128,132,727
732 Texas A&M University - Kingsville	All Funds	\$123,209,765	\$120,765,156	\$125,801,198
749 Texas A&M University - San Antonio	All Funds	\$63,941,339	\$68,767,343	\$68,684,506
761 Texas A&M International University	All Funds	\$85,371,504	\$82,103,345	\$80,211,587
757 West Texas A&M University	All Funds	\$90,941,568	\$96,044,717	\$88,757,567
751 Texas A&M University - Commerce	All Funds	\$118,538,245	\$120,508,637	\$117,662,040
764 Texas A&M University - Texarkana	All Funds	\$43,530,155	\$42,815,886	\$42,664,970
783 Univ of Houston Sys Admin	All Funds	\$76,871,240	\$95,284,096	\$93,963,004
730 University of Houston	All Funds	\$469,232,117	\$468,275,564	\$455,353,676
759 University of Houston - Clear Lake	All Funds	\$92,974,215	\$86,056,790	\$87,431,494
784 University of Houston - Downtown	All Funds	\$84,530,018	\$84,886,640	\$79,974,331
765 University of Houston - Victoria	All Funds	\$42,121,383	\$38,909,809	\$38,091,960
735 Midwestern State University	All Funds	\$56,543,960	\$60,694,018	\$59,541,687
769 UNT System Administration	All Funds	\$8,123,585	\$12,329,310	\$11,470,000
752 University of North Texas	All Funds	\$354,882,369	\$337,072,005	\$335,658,198
773 University of North Texas at Dallas	All Funds	\$53,321,260	\$60,156,193	\$50,418,216
755 Stephen F. Austin State University	All Funds	\$119,348,024	\$117,476,838	\$111,872,925

717	Texas Southern University	All Funds	\$157,527,045	\$156,675,488	\$153,033,081
768	Texas Tech Univ Sys Admin	All Funds	\$2,850,000	\$2,736,000	\$2,736,000
733	Texas Tech University	All Funds	\$435,713,200	\$447,803,216	\$429,963,483
737	Angelo State University	All Funds	\$75,476,083	\$79,133,055	\$75,649,128
731	Texas Woman's University	All Funds	\$144,567,930	\$148,628,893	\$140,650,311
758	Texas State University System	All Funds	\$2,850,000	\$2,736,000	\$2,736,000
734	Lamar University	All Funds	\$142,011,676	\$135,699,651	\$136,804,992
789	Lamar Institute of Technology	All Funds	\$24,145,964	\$25,154,184	\$23,422,377
787	Lamar State College - Orange	All Funds	\$21,336,624	\$20,843,207	\$20,666,815
788	Lamar State College - Port Arthur	All Funds	\$23,988,221	\$21,390,692	\$22,511,877
753	Sam Houston State University	All Funds	\$176,655,264	\$180,320,651	\$159,206,516
754	Texas State University	All Funds	\$318,692,010	\$321,634,578	\$311,816,968
756	Sul Ross State University	All Funds	\$33,103,786	\$29,214,756	\$27,962,726
741	Sul Ross Rio Grande	All Funds	\$9,462,417	\$12,579,514	\$11,398,135
729	UT SW Med Center	All Funds	\$339,757,620	\$326,524,086	\$337,194,193
723	UTMB - Galveston	All Funds	\$575,971,235	\$550,148,627	\$568,932,833
744	UTHSC - Houston	All Funds	\$395,677,231	\$404,029,641	\$400,914,580
745	UTHSC - San Antonio	All Funds	\$323,173,463	\$316,201,974	\$324,959,891
506	UT MD Anderson Cancer Ctr	All Funds	\$398,915,787	\$404,047,053	\$400,273,730
785	UTHSC - Tyler	All Funds	\$99,634,450	\$99,461,435	\$98,508,795
709	TAMU System Health Ctr	All Funds	\$316,814,680	\$319,852,561	\$317,437,438
763	UNT Health Science Center	All Funds	\$205,803,310	\$205,561,954	\$201,910,061
739	TX Tech Univ Hlth Sci Ctr	All Funds	\$291,750,339	\$295,963,878	\$292,889,431
774	TX Tech Univ Hlth Sci Ctr - El Paso	All Funds	\$153,871,223	\$141,544,644	\$143,088,286
704	Public Community/Junior Colleges	All Funds	\$1,778,578,406	\$1,785,582,635	\$1,787,551,825
719	TSTC System Admin	All Funds	\$12,927,842	\$7,705,549	\$7,681,549
71B	TSTC - Harlingen	All Funds	\$52,381,557	\$53,306,688	\$50,864,627
71C	TSTC - West Texas	All Funds	\$27,933,281	\$28,194,675	\$28,478,389
71E	TSTC - Marshall	All Funds	\$18,538,014	\$16,037,374	\$13,395,673
71D	TSTC - Waco	All Funds	\$78,603,605	\$70,353,523	\$70,018,241
71F	TSTC - Ft. Bend	All Funds	\$0	\$12,388,696	\$10,642,328
71G	TSTC - North Texas	All Funds	\$0	\$8,886,187	\$7,664,937
556	Texas A&M AgriLife Research	All Funds	\$147,080,304	\$143,242,869	\$141,093,596
555	Texas A&M AgriLife Extension Serv	All Funds	\$139,310,075	\$137,799,144	\$132,405,984
712	Texas A&M Eng Expr Station	All Funds	\$244,550,225	\$246,365,240	\$245,837,949
727	Texas A&M Transportation Institute	All Funds	\$139,260,135	\$145,876,650	\$142,408,913
716	Texas A&M Eng Extension Service	All Funds	\$169,470,119	\$166,593,188	\$166,420,459
576	Texas A&M Forest Service	All Funds	\$137,477,851	\$134,500,491	\$110,821,354
557	Texs A&M Vet Med Diagn Lab	All Funds	\$39,264,105	\$38,068,330	\$37,914,797