

Higher Education Summary (Biennial Totals)

All Funds Appropriations

**84th Regular Session, 2016-17 General Appropriations Act
Compared to 85th Regular Session, Conference**

	2016-17 Appropriations¹	2018-19 Conference Bill²
<u>General Academics</u>		
<i>7AM Texas A&M</i>		
710 Texas A&M University System Administrative and General Offices	\$ 1,711,172	\$ 1,540,055
711 Texas A&M University	\$ 818,332,882	\$ 842,052,754
713 Tarleton State University	\$ 114,136,380	\$ 122,579,419
715 Prairie View A&M University	\$ 130,665,923	\$ 131,092,014
718 Texas A&M University at Galveston	\$ 49,690,228	\$ 52,727,384
732 Texas A&M University - Kingsville	\$ 112,725,085	\$ 125,010,930
749 Texas A&M University - San Antonio	\$ 64,391,406	\$ 68,652,405
751 Texas A&M University - Commerce	\$ 113,858,111	\$ 122,224,674
757 West Texas A&M University	\$ 91,254,637	\$ 92,294,424
760 Texas A&M University - Corpus Christi	\$ 128,318,026	\$ 130,989,397
761 Texas A&M International University	\$ 83,647,070	\$ 81,365,706
764 Texas A&M University - Texarkana	\$ 43,282,718	\$ 45,050,346
770 Texas A&M University - Central Texas	\$ 37,821,553	\$ 37,739,557
<i>Subtotal</i>	\$ 1,789,835,191	\$ 1,853,319,065
<i>7IN Independents</i>		
717 Texas Southern University	\$ 156,012,685	\$ 158,549,285
731 Texas Woman's University	\$ 147,995,692	\$ 154,359,876
735 Midwestern State University	\$ 55,240,101	\$ 58,167,866
755 Stephen F. Austin State University	\$ 116,413,924	\$ 113,506,185
<i>Subtotal</i>	\$ 475,662,402	\$ 484,583,212
<i>7NT University of North Texas</i>		
752 University of North Texas	\$ 324,620,527	\$ 332,883,306
769 University of North Texas System Administration	\$ 18,192,324	\$ 12,318,004
773 University of North Texas at Dallas	\$ 38,483,692	\$ 56,685,593
<i>Subtotal</i>	\$ 381,296,543	\$ 401,886,903
<i>7TS Texas State University</i>		
734 Lamar University	\$ 137,285,295	\$ 136,461,799
741 Sul Ross State University Rio Grande College	\$ 11,907,800	\$ 11,272,528
753 Sam Houston State University	\$ 175,820,391	\$ 176,267,959
754 Texas State University	\$ 308,750,731	\$ 322,070,332
756 Sul Ross State University	\$ 30,295,070	\$ 27,959,679
758 Texas State University System	\$ 2,850,000	\$ 2,736,000
<i>Subtotal</i>	\$ 666,909,287	\$ 676,768,297
<i>7TT Texas Tech University</i>		
733 Texas Tech University	\$ 427,917,172	\$ 435,603,981
737 Angelo State University	\$ 70,871,919	\$ 80,027,925
768 Texas Tech University System Administration	\$ 2,850,000	\$ 2,736,000
<i>Subtotal</i>	\$ 501,639,091	\$ 518,367,906
<i>7UH University of Houston</i>		
730 University of Houston	\$ 477,472,501	\$ 486,739,939
759 University of Houston - Clear Lake	\$ 96,211,253	\$ 86,967,392
765 University of Houston - Victoria	\$ 47,473,013	\$ 38,053,017
783 University of Houston System Administration	\$ 52,644,945	\$ 95,267,010
784 University of Houston - Downtown	\$ 87,113,259	\$ 84,231,210
<i>Subtotal</i>	\$ 760,914,971	\$ 791,258,568
<i>7UT University of Texas</i>		
714 The University of Texas at Arlington	\$ 346,718,551	\$ 367,355,723
720 The University of Texas System Administration	\$ 20,463,526	\$ 20,834,859
721 The University of Texas at Austin	\$ 816,518,313	\$ 835,464,356
724 The University of Texas at El Paso	\$ 227,804,271	\$ 229,206,905
738 The University of Texas at Dallas	\$ 301,381,258	\$ 328,838,310
742 The University of Texas of the Permian Basin	\$ 76,377,335	\$ 79,907,193
743 The University of Texas at San Antonio	\$ 289,746,766	\$ 285,054,796
746 The University of Texas Rio Grande Valley	\$ 331,493,869	\$ 313,161,551
750 The University of Texas at Tyler	\$ 88,060,602	\$ 94,579,611
<i>Subtotal</i>	\$ 2,498,564,491	\$ 2,554,403,304
Total - General Academic Institutions	\$ 7,074,821,976	\$ 7,280,587,255

	2016-17 Appropriations ¹	2018-19 Conference Bill ²
<u>Health-Related Institutions</u>		
506 The University of Texas M.D. Anderson Cancer Center	\$ 394,138,537	\$ 404,907,281
709 Texas A&M University System Health Science Center	\$ 310,182,611	\$ 326,130,190
723 The University of Texas Medical Branch at Galveston	\$ 564,544,989	\$ 560,490,155
729 The University of Texas Southwestern Medical Center	\$ 338,641,056	\$ 344,577,730
739 Texas Tech University Health Sciences Center	\$ 280,994,758	\$ 292,694,958
744 The University of Texas Health Science Center at Houston	\$ 390,579,667	\$ 403,623,954
745 The University of Texas Health Science Center at San Antonio	\$ 314,630,005	\$ 321,530,746
763 University of North Texas Health Science Center at Fort Worth	\$ 197,498,291	\$ 204,037,432
774 Texas Tech University Health Sciences Center at El Paso	\$ 141,649,898	\$ 142,030,181
785 The University of Texas Health Science Center at Tyler	\$ 99,257,190	\$ 92,909,826
Total - Health Related Institutions	\$ 3,032,117,002	\$ 3,092,932,453
<u>Public Community and Junior Colleges³</u>		
704 Public Community and Junior Colleges	\$ 1,778,578,406	\$ 1,794,520,043
Total - Public Community and Junior Colleges	\$ 1,778,578,406	\$ 1,794,520,043
<u>Lamar Lower-Level Institutions</u>		
787 Lamar State College - Orange	\$ 20,725,022	\$ 20,646,989
788 Lamar State College - Port Arthur	\$ 22,324,925	\$ 22,500,618
789 Lamar Institute of Technology	\$ 24,742,413	\$ 24,527,613
Total - Lamar State Colleges	\$ 67,792,360	\$ 67,675,220
<u>Texas State Technical Colleges</u>		
719 Texas State Technical College System Administration	\$ 22,694,819	\$ 7,681,549
71B Texas State Technical College - Harlingen	\$ 52,646,652	\$ 52,592,885
71C Texas State Technical College - West Texas	\$ 28,537,672	\$ 27,596,843
71D Texas State Technical College - Waco	\$ 72,756,102	\$ 70,187,142
71E Texas State Technical College - Marshall	\$ 14,095,025	\$ 15,497,964
71F Technical State Technical College - Ft. Bend	\$ -	\$ 11,540,079
71G Technical State Technical College - North Texas	\$ -	\$ 7,663,438
Total - Texas State Technical Colleges	\$ 190,730,270	\$ 192,759,900
Grand Total - All Institutions	\$ 12,144,040,014	\$ 12,428,474,871

¹2016-17 appropriations include \$240 million in debt service for tuition revenue bond projects authorized in House Bill 100 enacted by the 84th Legislature that was appropriated to the Texas Higher Education Coordinating Board for distribution to affected institutions of higher education. For the 2018-19 biennium, appropriations for this debt service is reflected in the appropriations to the each institution.

²Amount for The University of Texas at Austin reflects Governor's veto of appropriation related to the Legislative Law Clinic.

³Amounts for each Public and Community College are found on separate schedule.

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All Funds Appropriations

84th Regular Session, 2016-17 General Appropriations Act Compared to 85th Regular Session, Conference

	2016-17 Appropriations	2018-19 Conference Bill
<u>Public Community and Junior Colleges</u>		
Alamo Community College	\$ 128,801,869	\$ 127,889,643
Alvin College	\$ 14,410,321	\$ 15,861,870
Amarillo College	\$ 27,587,556	\$ 27,036,253
Angelina College	\$ 14,770,841	\$ 14,930,412
Austin Community College	\$ 93,545,582	\$ 92,923,863
Blinn College	\$ 48,291,128	\$ 47,236,481
Brazosport College	\$ 11,485,391	\$ 10,921,207
Central Texas College	\$ 37,087,538	\$ 33,229,767
Cisco Junior College	\$ 10,359,056	\$ 9,977,017
Clarendon College	\$ 5,137,581	\$ 5,670,761
Coastal Bend College	\$ 12,842,846	\$ 14,325,324
College of the Mainland	\$ 11,676,363	\$ 12,200,235
Collin County Community College	\$ 67,489,460	\$ 71,000,003
Dallas County College	\$ 174,731,810	\$ 179,301,854
Del Mar College	\$ 29,072,120	\$ 31,735,467
El Paso Community College	\$ 64,226,607	\$ 63,589,829
Frank Phillips College	\$ 4,889,184	\$ 5,285,993
Galveston College	\$ 7,322,713	\$ 8,171,197
Grayson County College	\$ 15,156,775	\$ 14,310,919
Hill College	\$ 13,773,449	\$ 13,403,832
Houston College	\$ 139,990,854	\$ 136,217,886
Howard College	\$ 20,100,378	\$ 19,373,923
Kilgore College	\$ 19,961,344	\$ 19,457,412
Laredo College	\$ 20,650,995	\$ 20,857,343
Lee College	\$ 18,192,237	\$ 19,838,440
Lone Star College	\$ 148,186,291	\$ 155,913,229
McLennan College	\$ 24,221,612	\$ 24,686,521
Midland College	\$ 15,996,692	\$ 16,912,766
Navarro College	\$ 30,532,745	\$ 28,104,741
North Central College	\$ 22,433,546	\$ 21,620,521
Northeast Texas Community College	\$ 9,156,358	\$ 9,465,735
Odessa College	\$ 15,226,858	\$ 16,740,123
Panola College	\$ 9,369,409	\$ 10,147,374
Paris Junior College	\$ 16,973,675	\$ 15,627,644
Ranger College	\$ 7,165,715	\$ 7,794,297
San Jacinto College	\$ 72,972,826	\$ 77,570,356
South Plains College	\$ 27,894,841	\$ 27,214,307
South Texas College	\$ 77,166,070	\$ 80,452,025
Southwest Texas Junior College	\$ 13,973,807	\$ 14,935,756
Tarrant County College	\$ 112,580,302	\$ 110,690,949
Temple College	\$ 15,292,128	\$ 14,141,365
Texarkana College	\$ 13,878,844	\$ 14,397,655
Texas Southmost College	\$ 12,324,522	\$ 10,475,325
Trinity Valley Community College	\$ 22,287,526	\$ 23,469,128
Tyler Junior College	\$ 33,311,915	\$ 33,539,023
Vernon College	\$ 11,187,230	\$ 11,188,479
Victoria College	\$ 11,571,993	\$ 11,245,443
Weatherford College	\$ 17,993,170	\$ 16,923,931
Western Texas College	\$ 7,102,181	\$ 7,770,147
Wharton County Junior College	\$ 18,224,152	\$ 18,746,272
Total - Public Community and Junior Colleges	\$ 1,778,578,406	\$ 1,794,520,043